

Leander Public Library Story Time Event

Report of Estimated City Cost

The information below is an estimate of city resources used to accommodate the Story Time event held at Leander Public Library on Saturday, June 15, 2019. In preparation of anticipated protests, and with a need to sequester opposing people groups, the city executed a plan of action that identified public safety as a top priority.

ESTIMATED CITY ACTIVITY							
	Staff*	Hours**	Staff*	Hours**	Staff*	Hours**	Hours
Departments	Pre-Event***		Event		Post-Event***		Total
Police	5	134	35	259	5	8.5	401.5
Fire	5	10	8	58.5	1	1	69.5
Parks	8	156	7	52	6	18	226
Admin / PIO	2	12	1	8	1	1	21
Total	20	312	51	377.5	13	28.5	
					Total Hours		718

* Total number of staff involved.

** Total combined hours for all staff.

*** All activity performed within regular job functions.

Departments	STAFF	ESTIMATED CITY COST	
	Event	Total Staff Wages *^	Materials / Supplies
Police	35	\$ 14,151.88	\$ 708.77
Fire	8	\$ 1,413.92	\$ 188.00
Parks	7	\$ 773.33	\$ 3,020.00
Admin / PIO	1	\$ -	\$ -
Total	51	\$ 16,339.13	\$ 3,916.77
		Total Cost	\$ 20,255.90

> food, water, sunscreen, cuffs

> food, water

> bike racks, water

*^ Incurred only for activity performed outside of regular job functions.

Due to the fluid nature of tasks performed, activities can only be calculated as estimates.

"Pre-Event" hours included meetings, staging, logistics, training and coordination.

"Event" hours included performance of assigned duties onsite.

"Post-Event" hours included next-day cleanup, reporting and related duties performed.