

**Taxable Assessed Value of Property,  
M&O Rate, Effective Tax Rate, and Rollback Rate**

**FY 2000 - FY 2018**

*(Amounts expressed in  
thousands)*

**Tax Rate (per \$100 Taxable Assessed Valuation)**

<b>Fiscal Year</b>	<b>Taxable Assessed Value</b>	<b>Maintenance &amp; Operations Rate</b>	<b>Effective Tax Rate</b>	<b>Rollback M &amp; O Tax Rate</b>
2018	\$ 197,942,073	\$ 0.09000	\$ 0.09500	\$ 0.09050
2017	178,843,133	0.09000	0.09100	0.08800
2016	157,905,518	0.09000	0.08430	0.08690
2015	139,307,148	0.09000	0.08640	0.08850
2014	124,095,634	0.09000	0.09170	0.09370
2013	117,011,659	0.09000	0.09480	0.09720
2012	112,246,898	0.09000	0.09640	0.09840
2011	104,869,632	0.09000	0.10090	0.10350
2010	109,030,980	0.09000	0.09630	0.09810
2009	92,978,483	0.09000	0.08970	0.09100
2008	83,379,232	0.09000	0.08740	0.08800
2007	71,122,216	0.09000	0.08970	0.08790
2006	53,869,912	0.09000	0.08760	0.08410
2005	49,272,088	0.08000		
2004	48,405,492	0.07000		
2003	49,628,141	0.05000		
2002	46,597,933	0.05000		
2001	40,872,458	0.05000		
2000	35,078,452	0.05000		

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2017 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	161,197,382.82	
+ Last year's debt taxes.....	\$	21,492,984.38	
= Last year's total taxes.....	\$	182,690,367.20	
/ Last year's tax base.....	\$	179,108,203,136	
= Last year's total tax rate.....	\$	0.1020	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	183,489,674.98	
/ This year's adjusted tax base (after subtracting value of new property)....	\$	193,160,450,311	
= This year's effective tax rate.....	\$	0.0949	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	161,902,990.50	
/ This year's adjusted tax base.....	\$	193,160,450,311	
= This year's effective operating rate.....	\$	0.0838	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0905	/\$100
+ This year's debt rate.....	\$	0.0108	/\$100
= This year's rollback rate.....	\$	0.1013	/\$100

**Statement of Increase/Decrease**

If Austin Community College	
adopts a 2017 tax rate equal to the effective tax rate of.....	\$ 0.0949
per \$100 of value, taxes would.....	INCREASE
compared to 2016 taxes by.....	\$ 3,526,984

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	977,130
Total	\$	977,130

**Schedule B, 2017 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Bruce Elfant  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Christina Cerda

## Schedule B, 2017 Debt Services, Part 1

July 28, 2017

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Refunding Bonds - 2006	973,965.00	1,926,035.00	0.00	2,900,000.00
Limited Tax Refunding Bonds - 2011	565,000.00	1,023,430.00	0.00	1,588,430.00
Limited Tax Refunding Bonds - 2013	0.00	1,619,418.76	0.00	1,619,418.76
Limited Tax Refunding Bonds - 2015	2,820,000.00	7,223,050.00	0.00	10,043,050.00
Limited Tax Refunding Bonds - 2016	2,190,000.00	3,160,500.00	0.00	5,350,500.00
<b>TOTALS</b>	<b>6,548,965.00</b>	<b>14,952,433.76</b>	<b>0.00</b>	<b>21,501,398.76</b>

## Schedule B, 2017 Debt Service, Part 2

July 28, 2017

Total Required for 2017 Debt Service.....	\$	21,501,398.76
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2017.....	\$	21,501,398.76
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2017.....	\$	0.00
= Total Debt Levy.....	\$	21,501,398.76

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2016 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	142,333,002.06	
+ Last year's debt taxes.....	\$	16,605,516.91	
= Last year's total taxes.....	\$	158,938,518.97	
/ Last year's tax base.....	\$	158,147,780,072	
= Last year's total tax rate.....	\$	0.1005	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	158,427,420.19	
/ This year's adjusted tax base (after subtracting value of new property)....	\$	173,998,292,417	
= This year's effective tax rate.....	\$	0.0910	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	141,875,764.21	
/ This year's adjusted tax base.....	\$	173,998,292,417	
= This year's effective operating rate.....	\$	0.0815	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0880	/\$100
+ This year's debt rate.....	\$	0.0120	/\$100
= This year's rollback rate.....	\$	0.1000	/\$100

**Statement of Increase/Decrease**

If Austin Community College	
adopts a 2016 tax rate equal to the effective tax rate of.....	\$ 0.0910
per \$100 of value, taxes would.....	INCREASE
compared to 2015 taxes by.....	\$ 3,193,218

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	0
Total	\$	0

**Schedule B, 2016 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Bruce Elfant  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Christina Cerda

## Schedule B, 2016 Debt Services, Part 1

August 8, 2016

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Refunding Bonds - 2006	1,867,687.00	1,032,313.00	0.00	2,900,000.00
Limited Tax Refunding Bonds - 2011	540,000.00	1,039,630.00	0.00	1,579,630.00
Limited Tax Refunding Bonds - 2013	0.00	1,619,418.76	0.00	1,619,418.76
Limited Tax Bonds - 2015	2,710,000.00	7,331,450.00	0.00	10,041,450.00
Limited Tax & Refunding Bonds - 2016	2,250,000.00	3,084,533.33	0.00	5,334,533.33
<b>TOTALS</b>	<b>7,367,687.00</b>	<b>14,107,345.09</b>	<b>0.00</b>	<b>21,475,032.09</b>

## Schedule B, 2016 Debt Service, Part 2

August 8, 2016

Total Required for 2016 Debt Service.....	\$	21,475,032.09
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2016.....	\$	21,475,032.09
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2016.....	\$	0.00
= Total Debt Levy.....	\$	21,475,032.09

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2015 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	124,725,270.75	
+ Last year's debt taxes.....	\$	5,820,512.63	
= Last year's total taxes.....	\$	130,545,783.38	
/ Last year's tax base.....	\$	138,583,634,162	
= Last year's total tax rate.....	\$	0.0942	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	129,963,172.40	
/ This year's adjusted tax base (after subtracting value of new property)....	\$	154,119,874,880	
= This year's effective tax rate.....	\$	0.0843	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....	\$	124,167,638.93	
/ This year's adjusted tax base.....	\$	154,119,874,880	
= This year's effective operating rate.....	\$	0.0805	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0869	/\$100
+ This year's debt rate.....	\$	0.0105	/\$100
= This year's rollback rate.....	\$	0.0974	/\$100

**Statement of Increase/Decrease**

If Austin Community College adopts a 2015 tax rate equal to the effective tax rate of.....	\$	0.0843	
per \$100 of value, taxes would.....			INCREASE
compared to 2014 taxes by.....	\$	2,717,434	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	817,872
Total	\$	817,872

**Schedule B, 2015 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Bruce Elfant  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Christina Cerda



## Schedule B, 2015 Debt Services, Part 1

August 24, 2015

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Refunding Bonds - 2006	295,000.00	582,606.26	0.00	877,606.26
Limited Tax Refunding Bonds - 2011	2,995,000.00	1,189,380.00	0.00	4,184,380.00
Limited Tax Refunding Bonds - 2013	0.00	1,619,418.76	0.00	1,619,418.76
Limited Tax Bonds - 2015	1,735,000.00	8,306,437.50	0.00	10,041,437.50
<b>TOTALS</b>	<b>5,025,000.00</b>	<b>11,697,842.52</b>	<b>0.00</b>	<b>16,722,842.52</b>

## Schedule B, 2015 Debt Service, Part 2

August 24, 2015

Total Required for 2015 Debt Service.....	\$	16,722,842.52
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2015.....	\$	16,722,842.52
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2015.....	\$	0.00
= Total Debt Levy.....	\$	16,722,842.52

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2014 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	112,020,182.91	
+ Last year's debt taxes.....	\$	6,098,876.62	
= Last year's total taxes.....	\$	118,119,059.53	
/ Last year's tax base.....	\$	124,466,869,897	
= Last year's total tax rate.....	\$	0.0949	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	117,863,924.84	
/ This year's adjusted tax base (after subtracting value of new property)....	\$	136,306,844,040	
= This year's effective tax rate.....	\$	0.0864	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....	\$	111,778,132.80	
/ This year's adjusted tax base.....	\$	136,306,844,040	
= This year's effective operating rate.....	\$	0.0820	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0885	/\$100
+ This year's debt rate.....	\$	0.0042	/\$100
= This year's rollback rate.....	\$	0.0927	/\$100

**Statement of Increase/Decrease**

If Austin Community College		
adopts a 2014 tax rate equal to the effective tax rate of.....	\$	0.0864
per \$100 of value, taxes would.....		INCREASE
compared to 2013 taxes by.....	\$	1,917,526

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	570,781
Total	\$	570,781

**Schedule B, 2014 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Bruce Elfant  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Christina Cerda

## Schedule B, 2013 Debt Services, Part 1

August 13, 2014

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Refunding Bonds - 2006	285,000.00	594,006.00	0.00	879,006.00
Limited Tax Refunding Bonds - 2011	1,630,000.00	1,238,280.00	0.00	2,868,280.00
Limited Tax Refunding Bonds - 2013	505,000.00	1,629,519.00	0.00	2,134,519.00
<b>TOTALS</b>	<b>2,420,000.00</b>	<b>3,461,805.00</b>	<b>0.00</b>	<b>5,881,805.00</b>

Schedule B, 2014 Debt Service, Part 2

August 13, 2014

Total Required for 2014 Debt Service.....	\$	5,881,805.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2014.....	\$	5,881,805.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2014.....	\$	0.00
= Total Debt Levy.....	\$	5,881,805.00

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2013 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	105,241,482.18	
+ Last year's debt taxes.....	\$	5,963,683.99	
= Last year's total taxes.....	\$	111,205,166.17	
/ Last year's tax base.....	\$	116,934,980,201	
= Last year's total tax rate.....	\$	0.0951	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	111,370,913.02	
/ This year's adjusted tax base (after subtracting value of new property).	\$	121,364,371,976	
= This year's effective tax rate.....	\$	0.0917	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....	\$	105,398,457.60	
/ This year's adjusted tax base.....	\$	121,364,371,976	
= This year's effective operating rate.....	\$	0.0868	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0937	/\$100
+ This year's debt rate.....	\$	0.0049	/\$100
= This year's rollback rate.....	\$	0.0986	/\$100

**Statement of Increase/Decrease**

If Austin Community College adopts a 2013 tax rate equal to the effective tax rate of.....	\$	0.0917	
per \$100 of value, taxes would.....			INCREASE
compared to 2012 taxes by.....	\$	2,035,565	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	77,997
Total	\$	77,997

**Schedule B, 2013 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Bruce Elfant  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Tien Dao, RTA

## Schedule B, 2013 Debt Services, Part 1

August 6, 2013

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Bonds - 2004	620,000.00	25,575.00	0.00	645,575.00
Limited Tax Refunding Bonds - 2006	270,000.00	604,806.26	0.00	874,806.26
Limited Tax Refunding Bonds - 2011	1,655,000.00	1,287,930.00	0.00	2,942,930.00
Limited Tax Refunding Bonds - 2013	0.00	1,629,518.76	0.00	1,629,518.76
<b>TOTALS</b>	<b>2,545,000.00</b>	<b>3,547,830.02</b>	<b>0.00</b>	<b>6,092,830.02</b>

## Schedule B, 2013 Debt Service, Part 2

August 6, 2013

Total Required for 2013 Debt Service.....	\$	6,092,830.02
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2013.....	\$	6,092,830.02
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2013.....	\$	0.00
= Total Debt Levy.....	\$	6,092,830.02



**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Tina Morton, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2012 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	100,694,745.33	
+ Last year's debt taxes.....	\$	5,370,386.42	
= Last year's total taxes.....	\$	106,065,131.75	
/ Last year's tax base.....	\$	111,883,050,369	
= Last year's total tax rate.....	\$	0.0948	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property)...	\$	107,505,117.99	
/ This year's adjusted tax base (after subtracting value of new property)...	\$	113,290,985,657	
= This year's effective tax rate.....	\$	0.0948	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....	\$	102,061,559.37	
/ This year's adjusted tax base.....	\$	113,290,985,657	
= This year's effective operating rate.....	\$	0.0900	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0972	/\$100
+ This year's debt rate.....	\$	0.0051	/\$100
= This year's rollback rate.....	\$	0.1023	/\$100

**Statement of Increase/Decrease**

If Austin Community College		
adopts a 2012 tax rate equal to the effective tax rate of.....	\$	0.0948
per \$100 of value, taxes would.....		INCREASE
compared to 2011 taxes by.....	\$	3,002,520

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	193,874
Total	\$	193,874

**Schedule B, 2012 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Tina Morton, RTA  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Tien Dao, RTA

## Schedule B, 2012 Debt Services, Part 1

July 25, 2012

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Bonds - 2003	1,250,000.00	1,906,568.76	0.00	3,156,568.76
Limited Tax Bonds - 2004	595,000.00	81,625.00	0.00	676,625.00
Limited Tax Refunding Bonds - 2006	260,000.00	615,206.26	0.00	875,206.26
Limited Tax Refunding Bonds - 2011	0.00	1,287,930.00	0.00	1,287,930.00
<b>TOTALS</b>	<b>2,105,000.00</b>	<b>3,891,330.02</b>	<b>0.00</b>	<b>5,996,330.02</b>

## Schedule B, 2012 Debt Service, Part 2

July 25, 2012

Total Required for 2012 Debt Service.....	\$	5,996,330.02
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2012.....	\$	5,996,330.02
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2012.....	\$	0.00
= Total Debt Levy.....	\$	5,996,330.02

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Nelda Wells Spears, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2011 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	95,032,492.55	
+ Last year's debt taxes.....	\$	5,385,174.58	
= Last year's total taxes.....	\$	100,417,667.13	
/ Last year's tax base.....	\$	105,591,658,390	
= Last year's total tax rate.....	\$	0.0951	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	100,224,190.25	
/ This year's adjusted tax base (after subtracting value of new property)	\$	103,929,741,627	
= This year's effective tax rate.....	\$	0.0964	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	94,849,439.96	
/ This year's adjusted tax base.....	\$	103,929,741,627	
= This year's effective operating rate.....	\$	0.0912	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0984	/\$100
+ This year's debt rate.....	\$	0.0048	/\$100
= This year's rollback rate.....	\$	0.1032	/\$100

**Statement of Increase/Decrease**

If Austin Community College			
adopts a 2011 tax rate equal to the effective tax rate of.....	\$	0.0964	
per \$100 of value, taxes would.....			INCREASE
compared to 2010 taxes by.....	\$	7,611,521	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	197,973
Total	\$	197,973

**Schedule B, 2011 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Nelda Wells Spears, RTA  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Tien Dao, RTA

## Schedule B, 2011 Debt Services, Part 1

July 20, 2011

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Bonds - 2003	930,000.00	2,855,315.00	0.00	3,785,315.00
Limited Tax Bonds - 2004	250,000.00	517,875.00	0.00	767,875.00
Tax Refunding Bonds - 2006	250,000.00	625,206.26	0.00	875,206.26
<b>TOTALS</b>	<b>1,430,000.00</b>	<b>3,998,396.26</b>	<b>0.00</b>	<b>5,428,396.26</b>

## Schedule B, 2011 Debt Service, Part 2

July 20, 2011

Total Required for 2011 Debt Service.....	\$	5,428,396.26
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2011.....	\$	5,428,396.26
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2011.....	\$	0.00
= Total Debt Levy.....	\$	5,428,396.26

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Nelda Wells Spears, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2010 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	99,008,115.86	
+ Last year's debt taxes.....	\$	5,060,414.81	
= Last year's total taxes.....	\$	104,068,530.67	
/ Last year's tax base.....	\$	110,009,017,625	
= Last year's total tax rate.....	\$	0.0946	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	103,974,070.29	
/ This year's adjusted tax base (after subtracting value of new property)	\$	103,040,320,981	
= This year's effective tax rate.....	\$	0.1009	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	98,918,248.69	
/ This year's adjusted tax base.....	\$	103,040,320,981	
= This year's effective operating rate.....	\$	0.0959	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.1035	/\$100
+ This year's debt rate.....	\$	0.0051	/\$100
= This year's rollback rate.....	\$	0.1086	/\$100

**Statement of Increase/Decrease**

If Austin Community College			
adopts a 2010 tax rate equal to the effective tax rate of.....	\$	0.1009	
per \$100 of value, taxes would.....			INCREASE
compared to 2009 taxes by.....	\$	1,497,368	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	151,971
Total	\$	151,971

**Schedule B, 2010 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Nelda Wells Spears, RTA  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Tien Dao, RTA

## Schedule B, 2010 Debt Services, Part 1

July 20, 2010

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Bonds - 2003	865,000.00	2,885,590.00	0.00	3,750,590.00
Limited Tax Bonds - 2004	250,000.00	526,875.00	0.00	776,875.00
Tax Refunding Bonds - 2006	240,000.00	634,806.00	0.00	874,806.00
<b>TOTALS</b>	<b>1,355,000.00</b>	<b>4,047,271.00</b>	<b>0.00</b>	<b>5,402,271.00</b>



## Schedule B, 2010 Debt Service, Part 2

July 20, 2010

Total Required for 2010 Debt Service.....	\$	5,402,271.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2010.....	\$	5,402,271.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2010.....	\$	0.00
= Total Debt Levy.....	\$	5,402,271.00

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Nelda Wells Spears, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2009 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	83,601,695.69	
+ Last year's debt taxes.....	\$	5,016,101.74	
= Last year's total taxes.....	\$	88,617,797.43	
/ Last year's tax base.....	\$	92,890,772,987	
= Last year's total tax rate.....	\$	0.0954	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property)...	\$	88,566,582.05	
/ This year's adjusted tax base (after subtracting value of new property)	\$	91,883,966,653	
= This year's effective tax rate.....	\$	0.0963	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....	\$	83,553,279.32	
/ This year's adjusted tax base.....	\$	91,883,966,653	
= This year's effective operating rate.....	\$	0.0909	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0981	/\$100
+ This year's debt rate.....	\$	0.0046	/\$100
= This year's rollback rate.....	\$	0.1027	/\$100

**Statement of Increase/Decrease**

If Austin Community College		
adopts a 2009 tax rate equal to the effective tax rate of.....	\$	0.0963
per \$100 of value, taxes would.....		INCREASE
compared to 2008 taxes by.....	\$	16,140,941

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	176,920
Total	\$	176,920

**Schedule B, 2009 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Nelda Wells Spears, RTA  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Tien Dao, RTA

## Schedule B, 2009 Debt Services, Part 1

August 12, 2009

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Bonds - 2003	500,000.00	2,900,590.00		3,400,590.00
Limited Tax Bonds - 2004	250,000.00	535,625.00		785,625.00
Tax Refunding Bonds - 2006	235,000.00	644,206.26		879,206.26
<b>TOTALS</b>	<b>985,000.00</b>	<b>4,080,421.26</b>	<b>0.00</b>	<b>5,065,421.26</b>

Schedule B, 2009 Debt Service, Part 2

August 12, 2009

Total Required for 2009 Debt Service.....	\$	5,065,421.26
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2009.....	\$	5,065,421.26
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2009.....	\$	0.00
= Total Debt Levy.....	\$	5,065,421.26

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Nelda Wells Spears, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2008 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	75,298,522.10	
+ Last year's debt taxes.....	\$	4,852,571.42	
= Last year's total taxes.....	\$	80,151,093.53	
/ Last year's tax base.....	\$	83,665,024,558	
= Last year's total tax rate.....	\$	0.0958	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property)...	\$	80,149,380.52	
/ This year's adjusted tax base (after subtracting value of new property)	\$	89,287,020,696	
= This year's effective tax rate.....	\$	0.0897	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	75,296,912.80	
/ This year's adjusted tax base.....	\$	89,287,020,696	
= This year's effective operating rate.....	\$	0.0843	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0910	/\$100
+ This year's debt rate.....	\$	0.0054	/\$100
= This year's rollback rate.....	\$	0.0964	/\$100

**Statement of Increase/Decrease**

If Austin Community College			
adopts a 2008 tax rate equal to the effective tax rate of.....	\$	0.0897	
per \$100 of value, taxes would.....			INCREASE
compared to 2007 taxes by.....	\$	3,029,680	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	0
Total	\$	0

**Schedule B, 2008 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Nelda Wells Spears, RTA  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Tien Dao, RTA

Schedule B, 2008 Debt Service, Part 2

August 1, 2008

Total Required for 2008 Debt Service.....	\$	5,086,171.26
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2008.....	\$	5,086,171.26
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2008.....	\$	0.00
= Total Debt Levy.....	\$	5,086,171.26

## Schedule B, 2008 Debt Services, Part 1

August 1, 2008

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Limited Tax Bond - 2003	500,000.00	2,914,340.00		3,414,340.00
Limited Tax Bond - 2004	250,000.00	543,625.00		793,625.00
Tax Refunding Bond -2006	225,000.00	653,206.26		878,206.26
<b>TOTALS</b>	<b>975,000.00</b>	<b>4,111,171.26</b>	<b>0.00</b>	<b>5,086,171.26</b>

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Nelda Wells Spears, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2007 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	65,528,891.54	
+ Last year's debt taxes.....	\$	4,732,642.17	
= Last year's total taxes.....	\$	70,261,533.71	
/ Last year's tax base.....	\$	72,809,879,492	
= Last year's total tax rate.....	\$	0.0965	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property)...	\$	70,217,887.66	
/ This year's adjusted tax base (after subtracting value of new property)	\$	80,335,069,616	
= This year's effective tax rate.....	\$	0.0874	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	65,488,185.38	
/ This year's adjusted tax base.....	\$	80,335,069,616	
= This year's effective operating rate.....	\$	0.0815	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0880	/\$100
+ This year's debt rate.....	\$	0.0058	/\$100
= This year's rollback rate.....	\$	0.0938	/\$100

**Statement of Increase/Decrease**

If Austin Community College			
adopts a 2007 tax rate equal to the effective tax rate of.....	\$	0.0874	
per \$100 of value, taxes would.....			INCREASE
compared to 2006 taxes by.....	\$	2,424,447	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	0
Total	\$	0

**Schedule B, 2007 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Nelda Wells Spears, RTA  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Tien Dao



Schedule B, 2007 Debt Service, Part 2

August 1, 2007

Total Required for 2007 Debt Service.....	\$	4,848,521.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2007.....	\$	4,848,521.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2007.....	\$	0.00
= Total Debt Levy.....	\$	4,848,521.00

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Nelda Wells Spears, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2006 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	48,663,765.31	
+ Last year's debt taxes.....	\$	4,920,447.38	
= Last year's total taxes.....	\$	53,584,212.69	
/ Last year's tax base.....	\$	54,070,850,343	
= Last year's total tax rate.....	\$	0.0991	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property)...	\$	53,517,695.74	
/ This year's adjusted tax base (after subtracting value of new property)	\$	59,655,335,699	
= This year's effective tax rate.....	\$	0.0897	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	48,603,356.38	
/ This year's adjusted tax base.....	\$	59,655,335,699	
= This year's effective operating rate.....	\$	0.0814	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0879	/\$100
+ This year's debt rate.....	\$	0.0065	/\$100
= This year's rollback rate.....	\$	0.0944	/\$100

**Statement of Increase/Decrease**

If Austin Community College			
adopts a 2006 tax rate equal to the effective tax rate of.....	\$	0.0897	
per \$100 of value, taxes would.....			INCREASE
compared to 2005 taxes by.....	\$	10,094,221	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	0
Total	\$	0

**Schedule B, 2006 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
Nelda Wells Spears, RTA  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Chad Swedberg, CTA

## Schedule B, 2006 Debt Service, Part 2

July 27, 2006

Total Required for 2006 Debt Service.....	\$	4,644,090.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2006.....	\$	4,644,090.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2006.....	\$	0.00
= Total Debt Levy.....	\$	4,644,090.00

## Schedule B, 2006 Debt Services, Part 1

July 27, 2006

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
2003 GO Tax Bond	250,000.00	3,192,215.00		3,442,215.00
2004 GO Tax Bond	0.00	1,201,875.00		1,201,875.00
<b>TOTALS</b>	<b>250,000.00</b>	<b>4,394,090.00</b>	<b>0.00</b>	<b>4,644,090.00</b>

Austin Community College

July 28, 2005

**NOTICE OF EFFECTIVE TAX RATE,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Nelda Wells Spears, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.0 Texas Property Tax Code, provide this notice on 2005 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate of taxing unit used to determine property taxes last year. This year's effective tax rate would impact the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedure. In each case these rates are found by dividing the total amount of taxes by the tax base (total value of taxable property) with adjustments as required by state law. The rates are given \$/100 of property value.

**LAST YEAR'S TAX RATE:**

Last year's operating taxes.....	\$	39,055,003.55	
+ Last year's debt taxes.....	\$	4,881,875.44	
= Last year's total taxes.....	\$	43,936,878.99	
/ Last year's tax base.....	\$	48,818,754,432	
= Last year's total tax rate.....	\$	0.0900	/\$100

**THIS YEAR'S EFFECTIVE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property)	\$	43,897,457.88	
/ This year's adjusted tax base (after subtracting value of new prop)	\$	50,070,215,372	
= This year's effective tax rate.....	\$	0.0876	/\$100
x 1.03 = maximum rate unless unit publishes notices and holds hea	\$	0.0902	/\$100
- Sales tax adjustment rate.....	\$	0.0000	/\$100
= Effective tax rate.....	\$	0.0876	/\$100

**THIS YEAR'S ROLLBACK TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for transferred function).....	\$	39,019,962.56	
/ This year's adjusted tax base.....	\$	50,070,215,372	
= This year's effective operating rate.....	\$	0.0779	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0841	/\$100
+ This year's debt rate.....	\$	0.0091	/\$100
= This year's rollback rate.....	\$	0.0932	/\$100
- Sales tax adjustment rate.....	\$	0.0000	/\$100
= Rollback tax rate.....	\$	0.0932	/\$100
+ Additional rate for pollution control.....	\$	0.0000	/\$100
= Rollback tax rate.....	\$	0.0932	/\$100

**Statement of Increase/Decrease**

If Austin Community College adopts a 2005 tax rate equal to the effective tax rate of.....	\$	0.0876	
per \$100 of value, taxes would.....		INCREASE	
compared to 2004 taxes by.....	\$	3,117,593	

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operation	\$	0
Interest & Sinking (Debt)	\$	0
Total	\$	0

**Schedule B, 2005 Debt Service, Parts 1 and 2, are attached**

_____ Nelda Wells Spears, RTA Travis County Tax Assessor-Collector	Prepared By: _____ Chad Swedberg, CTA
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Austin Community College

Page 3

Schedule B, 2005 Debt Service, Part 2

July 28, 2005

Total Required for 2005 Debt Service.....	\$	4,904,090.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other sources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2005.....	\$	4,904,090.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2005.....	\$	0.00
= Total Debt Levy.....	\$	4,904,090.00

Austin Community College

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Schedule B, 2005 Debt Services, Part 1

July 28, 2005

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Series 2003 G.O. Tax Bond	500,000.00	3,202,215.00	0.00	3,702,215.00
Series 2004 G.O. Tax Bond	0.00	1,201,875.00	0.00	1,201,875.00
<b>TOTALS</b>	<b>500,000.00</b>	<b>4,404,090.00</b>	<b>0.00</b>	<b>4,904,090.00</b>